

F.No. 3-2/2018-Desk(MDM)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 26th June, 2018.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 19.06.2018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of State of **Madhya Pradesh** was held on **19.06.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

Rajeev Kumar

(Rajeev Kumar)

Under Secretary to the Govt. of India
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1. Shri Alok Kumar,
Advisor (Education),
NITI Aayog,
Yojana Bhawan, New Delhi.
2. Joint Secretary & Financial Advisor,
Ministry of HRD,
Shastri Bhawan, New Delhi.
3. Joint Secretary,
Ministry of Labour
Shram Shakti Bhawan
New Delhi.
4. Joint Secretary (ICDS),
Ministry of Women & Child Development,
A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
5. Joint Secretary,
Department of Food & Public Distribution,
Krishi Bhavan, New Delhi.
6. Joint Secretary,
Ministry of Rural Development,
R.No.162, Krishi Bhavan, New Delhi.

7. Joint Secretary,
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.
8. Joint Secretary,
Ministry of Tribal Affairs,
R.No. 722, 7th Floor,
Shastri Bhavan, New Delhi.
9. Joint Secretary,
Ministry of Social Justice and Empowerment,
R.No. 609, Shastri Bhavan, New Delhi.
10. Joint Secretary,
Ministry of Development of North-Eastern States (NER),
Vigyan Bhavan, Annexe,
New Delhi – 110003.
11. Sh. Jasbir Chauhan, State Coordinator, MDM,
Government of Madhya Pradesh.
12. Sh. Bhimbhai Patel, Jt. Commissioner, MDM Council, Bhopal,
Government of Madhya Pradesh.
13. Economic Advisor,
SE&L,
Shastri Bhavan, New Delhi.
14. Vice Chancellor,
NUEPA,
Sri Aurobindo Marg,
New Delhi.
15. Director (NCERT),
Sri Aurobindo Marg,
New Delhi.
16. Dr.(Mrs.) Prema Ramachandran,
Director,
Nutrition Foundation of India,
C-13, Qutab Institutional Area,
New Delhi – 110016.
17. Shri Biraj Patnaik,
Principal Advisor,
Office of Supreme Court Commissioner,
B-68, 2nd Floor, Sarvodaya Enclave,
New Delhi – 110001.
18. Shri J.H. Panwal,
Joint Technical Advisor,
Food and Nutrition Board,
Ministry of Women and Child Development,
R.No. 103, Jeevan Deep Building,
Parliament Street, New Delhi – 110001.

19. Shri O.P. Dani,
Chief General Manager (Sales),
Food Corporation of India,
Barakhamba Road, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(AD) / US(SA) / SO(SS).
5. Shri Davander Kumar, Consultant, MDM, TSG, Ed.CIL.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal (PAB-MDM)
on 19th June, 2018 : Madhya Pradesh.

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 19th June, 2018. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Madhya Pradesh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of Madhya Pradesh for MDM Scheme.

2. Shri G. Vijaya Bhaskar, Director, MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. He requested Shri V. Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. Joint Secretary appreciated State Government's good practices/initiatives viz. serving of milk thrice a week; e-transfer of funds; Use of Ag-mark /Branded ingredients; tasting of mid day meal by mothers, Antyodaya Card Holders, Senior Citizens; construction of dining halls in convergence with other Schemes; Social Audit by Gram Sabhas during quarterly meetings etc. He, however, drew the attention of the State Government on some issues viz. less coverage of children; delay in construction of kitchen-cum-stores and procurement/replacement of kitchen devices; convening of less meetings of District Level Committee; Less coverage of children under RBSK; etc.

3. Shri J.S. Chouhan, State Coordinator Mid-Day Meal, Government of Madhya Pradesh made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Shri Davander Kumar, Consultant, Technical Support Group-Mid Day Meal (TSG-MDM), Ed CIL India Ltd presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.

4. The following issues were discussed during the meeting:

- 4.1. **Coverage of children:** The coverage of children against enrolment was 72% in primary as well as in upper primary as compared to the national average of 76%. It was advised that the State should take necessary steps for improving the coverage both under primary as well as upper primary. State Coordinator, Mid-Day Meal, Government of Madhya Pradesh assured to do the needful.
- 4.2. **Construction of Kitchen-cum-stores:** State has completed construction of 93657 kitchen-cum-stores against total sanctioned 103401 and work is in progress for 4981. Construction is yet to start for 4763. State Coordinator, Madhya Pradesh informed that this data on kitchen-cum-store in progress and yet to start needs to be reconciled with districts. JS(EE.I) advised the State to reconcile the figures and submit the report to this Ministry.
- 4.3. **Procurement of Kitchen Devices:** It was observed that 7,481 Kitchen devices are yet to be procured/replaced by the State against the earlier sanctioned kitchen devices. Joint Secretary (EE-I), MHRD, Government of India advised that these kitchen devices should be procured/replaced immediately. State Coordinator, Mid-Day Meal, Government of Madhya Pradesh assured to take necessary action in this regard.
- 4.4. **Provision of safe drinking water:** Joint Secretary (EE.I) observed that 1469 schools in the State have water filtration facility. He advised the State officials to ensure that all schools have safe drinking water facility. State Coordinator, MDM, Government of Madhya Pradesh mentioned that 112716 schools have the facility of safe drinking water. He assured that safe drinking water and water filtration facility would be provided in more schools during 2018-19.
- 4.5. **Meeting of District level Steering cum Monitoring Committee:** As per the information provided, 312 meetings of District level Steering cum Monitoring Committee (DLSCM) under the chairpersonship of the District collector have taken place. Joint Secretary (EE.I), MHRD mentioned that the District Authorities may be advised to convene meetings of DLSCM every month. State Coordinator, Mid-Day Meal, Government of Madhya Pradesh assured to take necessary steps in this regard.
- 4.6. **Use of Millets:** Joint Secretary (EE.I), MHRD, Government of India mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the State to explore the possibilities to introduce millets in Mid Day Meal Scheme.

- 4.7. Ayushman Bharat:** Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr. Anindita Shukla
- 4.8. Kitchen Garden:** State Coordinator, Mid-Day Meal, Government of Madhya Pradesh mentioned that kitchen gardens have been set up in 1616 schools. The work of setting up Kitchen gardens in 1049 schools is in progress. The State proposes to set up kitchen gardens in 65583 schools. Joint Secretary (EE.I) advised to set up kitchen gardens in all schools wherever feasible. He further suggested that State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.
- 4.9. Testing of Food samples:** It was informed that 14 meal samples taken from 4 districts were found to meet the norms. The State was advised to issue instructions to the concerned authorities for collecting meal samples from randomly selected schools as well as Centralized kitchens of all districts. State Coordinator, Government of Madhya Pradesh assured to issue instructions in this regard to the concerned authorities.
- 4.10. Rashtriya Bal Swasthaya Karyakaram (RBSK):** It was observed that health check up of 69% of the enrolled students had been carried out during 2017-18. IFA and de-worming tablets each were distributed to 62% students. Spectacles have been distributed to students suffering from refractive error. It was advised that the health check up of all the students should be carried out under RBSK. State Coordinator, Mid-Day Meal, Government of Madhya Pradesh assured to take necessary action in consultation with State Health Department.
- 4.11. Automated Monitoring System:** It was observed that only few schools are uploading daily data of mid day meal on the central server. The State was advised to ensure that all

the schools upload their daily data on the web portal. State Coordinator, Mid-Day Meal, Government of Madhya Pradesh assured to issue instructions to the concerned authorities.

4.12. Mismatch in Data Entry on MIS-Web Portal: The mismatch in the data submitted through AWP&B and MDM-MIS was observed. The State was advised to reconcile the mismatch in data.

4.13. Proposals submitted by the State Government: The State Government further proposed enhancement of honorarium to cook-cum-helpers and MME. The proposal of the State is beyond the approved norms of the scheme.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, it may approach the Government of India at any time with justification for additional Central Assistance.

After discussions with State officials and based on the performance during 2017-18, the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Madhya Pradesh for the year 2018-19 :-

5.1 State Govt.'s Proposals and PAB-MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval 2018-19
1	Institutions			
1.1	Primary	83634	82573	82573
1.2	Upper Primary	30911	30927	30927
1.3	NCLP	176	206	206
2	Children			
2.1	Primary	3713140	3212696	3212696
2.2	Upper Primary	2310995	2040244	2040244
2.3	NCLP	7266	6583	6583

3	Working Days			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	312	312	312
4	Cook cum Helper			
4.1	Primary	242365	231157	231157
4.2	Upper Primary			
5	Drought			
5.1	Primary	504445	848315	848315
5.2	Upper Primary	342443	530254	530254
5.3	Working Days	60	40	40
5.4	Cook cum Helper	50700	78940	78940
6	Non Recurring			
6.1	Kitchen cum Store	6000	8831	0
6.2	Kitchen Devices	0	2163	0
6.3	Kitchen Devices (Replacement)	19028	29625	0
7	Central Assistance (Rs in Crore)			
7.1	Regular	597.84	459.53	459.53
7.2	Drought	23.55	28.30	28.30
7.3	Kitchen cum Store	0	105.97	0
7.4	Kitchen Devices	0	1.08	0
7.5	Kitchen Devices (Replacement)	9.51	14.81	0
Grand Total		630.90	609.69	487.83

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of Rs. 487.83 Cr has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-I.

STATE: MADHYA PRADESH

QUANTIFICATION OF CENTRAL ASSISTANCE for 2018-19A. Food grains

Sl.	Stage	No. of Children	Working days	Quantity MTs.		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	3212696	220	24737.76	45941.55	70679.31
2	U. Primary (@150 gms per child per school day)	2040244	220	23564.82	43763.23	67328.05
3	NCLP (@150 gms per child per school day)	6583	312	107.83	200.25	308.08
TOTAL		5259523		48410.41	89905.03	138315.44
Drought						
	Primary (@ 100 gms per child per school day)	848315	40	1187.64	2205.62	3393.26
	U. Primary (@150 gms per child per school day)	530254	40	1113.53	2067.99	3181.52
TOTAL		1378569		2301.17	4273.61	6574.78

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs. 2000/- per MT for wheat	1660.96
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	17528.47
2.2	Minimum Mandatory State Share @ 1.65 per child per day	11662.09
3	Transportation Cost @ Rs. 750.00 Per MT food grains	530.09
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	6395.32
4.2	State Share - (Rs. 400 x 10 months)	4396.88
5	Management Monitoring and Evaluation (MME) @ 1.8% of 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	473.67
Total Central Share		26788.52
Upper Primary		
6	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs. 2000/- per MT for wheat	1582.21
7	Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	16652.47

7.2	Minimum Mandatory State Share @ Rs.2. 47 per child per day	11086.69
8	Transportation cost @ Rs. 750.00 Per MT food grains	504.96
9	Honorarium to Cook-cum-Helpers	
9.1	Central Share - (Rs 600 x 10 months)	Mentioned in primary
9.2	Minimum Mandatory State Share- (Rs. 400 x 10 months)	
10	Management Monitoring and Evaluation (MME) @ 1.8% of 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	337.31
Total Central Share		19076.95
NCLP		
11	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs. 2000/- per MT for wheat	7.24
12	Cooking Cost- Rs. 6.18 per child per day	
12.1	Central share @ Rs.3.71 per child per day	76.20
12.2	Minimum Mandatory State Share @ Rs.2. 47 per child per day	50.73
13	Transportation cost @ Rs. 750.00 Per MT food grains	2.31
14	Management Monitoring and Evaluation (MME) @ 1.8% of 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	1.54
Total Central Share		87.29
Grand Total for Central Share (Pry + Upper Primary + NCLP)		45952.76

C. Drought

Sl. No.	Component	Amount admissible (Rs. in lakh)
1	2	3
Drought Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs. 2000/- per MT for wheat	79.74
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	841.53
2.2	Minimum Mandatory State Share @ 1.65 per child per day	559.89
3	Transportation Cost @ Rs. 750.00 Per MT food grains	25.45
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	947.28
4.2	State Share - (Rs. 400 x 10 months)	631.52
5	Management Monitoring and Evaluation (MME) @ 1.8% of 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	34.09
Total Central Share		1928.09
Drought Upper Primary		
6	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs. 2000/- per MT for wheat	74.77
7	Cooking Cost- Rs. 6.18 per child per day	

7.1	Central share @ Rs.3.71 per child per day	786.90
7.2	Minimum Mandatory State Share @ Rs.2. 47 per child per day	523.89
8	Transportation cost @ Rs. 750.00 Per MT food grains	23.86
9	Honorarium to Cook-cum-Helpers	
9.1	Central Share - (Rs 600 x 10 months)	Mentioned in primary
9.2	Minimum Mandatory State Share- (Rs. 400 x 10 months)	
10	Management Monitoring and Evaluation (MME) @ 1.8% of 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	15.94
Total Central Share		901.46
Grand Total for Central Share (Pry + Upper Primary)		2829.55

D. Non-recurring : NIL

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	45952.76	27196.38
	Drought	2829.55	1715.30
Non- recurring		0	0
Total		48782.31	28911.68

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List of Participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
2. Sh. G. Vijaya Bhaskar, Director, MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
3. Sh. Jasbir Chauhan, State Coordinator, MDM, Government of Madhya Pradesh.
4. Sh. Bhimbhai Patel, Jt. Commissioner, MDM Council, Bhopal, Government of Madhya Pradesh.
5. Sh. Arnab Dhaki, Under Secretary (MDM), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
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8. Sh. Sunil Kumar Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
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